



# Annual Report 2022-2023

Submitted to the Congregation on June 11, 2023

Congregation Council

Alex Alusheff

Eric Carlson

Bill Fink

Joe Lanter

Sarah Sburlea

Tom Smith

Ellen Young

Pastor

The Rev. Marissa Harrison

Office Administrator

Cara Rovella (starting June 20)

Worship and Music Coordinator

Julia Alexander



**Good Soil Lutheran Ministries  
2022-2023 Annual Report**

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**Annual Congregation Meeting  
June 11, 2023**

**Agenda**

- I. Opening Prayer**
- II. Determination of Quorum**
- III. Approval of Minutes from December 2022 Meeting**
- IV. Presentation of Annual Report and Celebration of 2022-2023 Ministry**
- V. Updates to Constitution**
  - a. Bringing Good Soil's constitution into conformity with ELCA's 2022 Model Constitution
  - b. Amendments to bylaws
- VI. Nominating Committee**
  - a. Open Nominations for Congregation Council
  - b. Election of Congregation Council for 2023-2024 Term
- VII. Closing Prayer**



## Minutes from Congregation Meeting

*December 11, 2022*

1. Establishment of Quorum
2. Opening Prayer
3. Agenda approval
  - a. Motioned by Alex Verdova. Seconded by Dave Connor. Approved.
4. Agenda Business Items
  - a. Approval of Minutes from Summer Congregation Meeting
    - i. Motioned by Joe Lanter. Seconded by Dave Blocksom.  
Approved
  - b. Election of Nominating Committee
    - i. Floor was open for additional nominations, but none were offered
    - ii. Motioned by Scott Krankowski. Seconded by Abbie Blocksom.  
Approved
  - c. 2023 Budget Discussion & Approval
    - i. Floor was open to questions and there were none
    - ii. Ministry Funding & Capital Projects
      1. Motioned to approve by Ellen Young. Seconded by Sharon Hollowell. Approved
5. Motion to adjourn by Linda Beebe. Seconded by Kim Wylie. Approved



## President's Report

*Submitted by  
Joe Lanter*

My Dear Brothers and Sisters of Good Soil,

On behalf of myself and my co-President Eric Carlson, in this Annual Report for 2022-2023, it is with great pride that I share with you the hard work, passionate service and creativity of your Congregation Council from the past year. In the wake of the Covid-19 pandemic, I am thrilled to say that Good Soil is, unequivocally, thriving.

We continue to be quite blessed with financial gifts, and the Council has been committed to ensuring that these blessings have been paid forward. Our Fall Stewardship emphasis on "Everyday Saints" allowed Good Soil to build upon the momentum of recent estate gifts. Our Generosity Team has done great work to ensure strong financial commitments from the Congregation.

The Dandelion Team is nearing the end of its two-year congregational renewal, and these dedicated individuals have helped form a new Purpose Statement and Guiding Principles to shepherd us into the future. We continue to actively support our various ministry partners including Meals on Wheels, Suburban Co-Operative Nursery School, and the West Side Hungarian congregation led by Pastor Eva Tamasy. More importantly, we are continuing to discern new opportunities for ministry partnership, service and benevolence.

Good Soil's youth is engaged, vibrant and growing, and one only need to attend Sunday worship (either in person or virtually), paying special attention to Pastor Marissa's Children's Sermon to see our youthful energy each week. Our membership continues to grow and with new members, births, baptisms, first communions, confirmations, adult forums, and bible studies we are sowing the seeds of God's word and love in many ways.

It has been three (3) years since we met for our Congregational Meeting in the parking lot, calling Pastor Marissa with the aid of an FM transmitter. It's difficult to describe the ways in which the world has changed since then, but it is easy to see Good Soil's growth.

With the bursting of a frozen pipe shortly after Christmas, our Council sprang to action to remediate both the water damage and subsequent asbestos exposure. In working through the remediation and reconstruction planning, we have been blessed to bring on Joe Dudas as Good Soil's Maintenance Manager. Additionally, we are excited for the future as we are reaching the conclusion of our search for a new Church Administrator.

I am grateful for the service of all of our Council members. Your contributions are immeasurable, and we owe you each many, many thanks.

Respectfully submitted,  
Joe Lanter



## Pastor's Report

Submitted by  
The Rev. Marissa Harrison

*Take your everyday, ordinary life—your sleeping, eating, going-to-work, and walking-around life—and place it before God as an offering...fix your attention on God. You'll be changed from the inside out.*

- Romans 12:1-2 (The Message)

Grace and peace be with you!

This scripture from Romans sums up a lot of what congregational vitality is all about: changing from the inside out. Not change just for change's sake, but change for the sake of becoming a closer reflection of what God calls us to be as the Lutheran expression of God's people in this time and place, especially in the ever-changing landscape of post-pandemic life.

Transformational ministry is a continual journey of reflection and spiritual growth, one that lasts far beyond the Northeastern Ohio Synod's 2-year congregational renewal process—which we started in September of 2021. Still, we've experienced the Holy Spirit doing some *amazing* things over the course of this past year (see Dandelion Team report for more details). One of those highlights has been the congregation's involvement in the development Good Soil's Strategic Ministry Plan: a renewed purpose statement, guiding principles, and four priorities to focus our energies moving forward.

Additionally, Good Soil had the honor of being asked to share at this year's Synod Assembly how the Holy Spirit has been present and active throughout our 5 years as a congregation (that video can be viewed on the Northeast Ohio Synod's YouTube page [here](#), minute 3:43:15). We've also walked alongside of, supported, blessed, and prayed for one of our own, Scott Wylie, who discerned his call to vocational ministry and is serving as minister in residence at New Covenant Lutheran as he pursues his theological education through the TEEM (Theological Education for Emerging Ministries) program.

In terms of the pastoral office, since July of 2022 I've presided over 6 baptisms, 1 wedding, 7 funerals/graveside services, 1 house blessing, 2 pet blessings, and held pre-marital counseling sessions for 2 couples. I've also taught confirmation classes in partnership with First Lutheran (Lorain) and Bethesda on the Bay Lutheran (Bay Village), and helped to lead quarterly confirmation gatherings for our confirmation students in the region. I continue to offer pastoral care and visits to our homebound members as well as those who are hospitalized or in rehab or hospice.

I share my gifts with the wider church by serving on the synod’s consultation committee and as a facilitator for the ELCA’s congregational vitality training for revitalizing congregations. I also serve as academic mentor and supervisor for Vicar Scott Wylie as he pursues his TEEM certificate to become a Rostered Minister of Word and Sacrament in the ELCA. For continuing education this past program year, I attended the Lombard Mennonite Peace Center’s Mediation Skills Training Institute in Lombard, IL.

It is an honor and privilege to serve as pastor with all of you at Good Soil. May the Holy Spirit continue to guide us as we “fix our attention on God and become changed from the inside out.”

With gratitude and hope, Pastor Marissa



Communion Instruction Class  
December 2022: (Left to Right)

- Edward Inman
- Evan Lanter
- Edith Young
- Pastor Marissa
- Zella Dormann
- Vivienne Smith
- George Young

Baptism of Henry Smith  
July 2022

Good Soil has had the JOY of celebrating 10 baptisms since 2020—Thanks be to God!







## Worship and Music Report

*Submitted by  
Julia Alexander*

It has been a joy to make music with Good Soil for another year and to hear more and more voices singing together now that the pandemic has begun to wind down.

A few highlights of this year's vocal music:

- During the Season of Creation last September, the choir sang an anthem to celebrate Universe Sunday. This was the first choral anthem since before the pandemic.
- This spring, the choir sang two additional songs, rehearsing throughout the lenten season to provide anthems for Palm Sunday and Easter Sunday.
- The younger singers of the congregation joined together in song as they told the nativity story during the children's Christmas pageant.
- We returned to chanting the responsorial Psalms throughout the seasons of Lent and Easter, with cantors from the congregation leading the singing.

In addition to voices, we had the pleasure of listening to instruments throughout the year.

- Joe Lanter provided guitar accompaniment for the choir anthem in the fall, rounding out the contemporary style of the song
- Deb Yandala played viola on Reformation Sunday and was joined by her daughter Emily for string duets on Christmas Eve
- William Eversole lent his trombone playing to help us joyfully celebrate Easter

During the past year we began to utilize CCLI SongSelect (an online sheet music collection) to integrate contemporary music into services. This resource has helped balance out traditional hymns and has provided an opportunity to engage in another style of worship.

I am thrilled to announce that thanks to two generous donations, we are able to move forward with organ repairs. I hope we will be able to incorporate the organ into services in the near future. The opportunity to revive this instrument is so special and I am excited for the new avenues of worship that this will open up for Good Soil.

As I reluctantly look ahead on my calendar, I must acknowledge that the coming months will potentially be my last at Good Soil. I have so enjoyed my time with the church and deeply value the spirit of joyfulness and kindness that Good Soil embodies. With the increase in musical engagement of the past several months, I am confident that the music ministry at Good Soil will continue to thrive under new leadership.







## Dandelion Report

Submitted by  
Mandy Forshey

Greetings from the Dandelions! We have had a very busy year!

Let's start from the beginning: The whole Dandelion process was started to really discover who we are as a congregation, identify assets and needs within the congregation as well as of those around us. We learned how to take that information to help us be better stewards of God's gifts and be better conduits of the Holy Spirit. In the past year, that has meant attending more trainings with the other Dandelion churches, meetings with our partner church for support and bouncing ideas, and meeting with our congregation coach to help us navigate the whole process.

One of the most successful parts of our training involved the Good Soil congregational focus groups last fall. We gathered a ton of information from the focus groups about what matters most to the congregation, and what we would look like when we are at our best- our aspirational self as a congregation. Several stages later, all that data was reviewed, prayed over, distilled and "wordsmithed" into our new Purpose Statement, our Guiding Principles, and Priorities (listed on next page). It was all on display recently at our last Dandelion meeting, and again in the upstairs hallway at Good Soil.

The Purpose, Principles and Priorities are guides that will play a crucial role in how Good Soil proceeds with budgeting, programming, and community engagement to name a few. There was a lot of pressure to get them right by intentionally capturing what the congregation was sharing, and I think I can speak for the team and say we are very proud of how they turned out. We are confident that they will be helpful in keeping us on the growth trajectory that we have been riding for the last 2 years.

So now that we have all that work and meetings behind us, our work is.... not done! We (and I mean the congregation, not just the Dandelions) have the opportunity to implement all that training to be the best Good Soil we can be- as individuals, disciples, and community members- To Grow Together in Christ to Love and Serve. Let's Gooooooooo!

Looking forward to growing the Good Soil,  
Mandy Forshey



"Wonderwall" of [faith stories](#) shared during worship, Lent 2023

## Good Soil's Ministry Plan Purpose, Principles, Priorities

### Purpose Statement:

(Why God has us here)

- Growing Together in Christ to Love and Serve

### Guiding Principles:

(Behaviors for who we are at our best)

- Encouraging spiritual growth through Christ-centered worship and faith formation
- Fostering a faith community of love, support, and discipleship
- Embracing the joyful energy of families and children and supporting them through life's struggles
- Inviting all people with grace, compassion, and affirmation
- Following the Holy Spirit by serving and partnering with the wider community
- Sharing God's abundance with generosity

### Priorities:

(Where God is calling us to focus our time, energy, and resources)

- Provide opportunities to build and deepen supportive and authentic relationships within the congregation
- Nurture spiritual growth and facilitate faith formation opportunities for children, families, and adults
- Strengthen relationships with our ministry partners and with our neighbors in the community where the Spirit is at work
- Cultivate a culture of invitation and enthusiastic welcome, especially for those for whom the church has not always been a welcoming place





## Generosity Report

Submitted by  
Michael Wancata

The “Generosity Team” was formed in mid-year 2021 with a mission of producing a consistent, credible and meaningful change in the culture of generosity at Good Soil, both short and long term. Team members remotely attend training programs ahead of the stewardship campaign. The team has continued to meet periodically in 2022 and 2023 in order to review and update Good Soil’s vision and strategy for generosity.

The theme of our Fall 2022 stewardship appeal was “Everyday Saints”. This theme directs us to the generosity that we’ve witnessed at Good Soil and to discern how we can grow in this practice in more profound ways. Each week we heard stories of generosity from people of faith. Those stories can be revisited [here](#). We also enjoyed an “Everyday Saint” [slideshow](#) with pictures from saints remembered by the congregation.

A total of 49 individuals/families returned an intent card for 2023 which was a 86% response rate of eligible givers and helped us to unlock our \$5000 challenge gift. Of those responses, 31 individuals and families elected to increase their giving amount from the previous year, which represents a 63% increased giving from year 2022. We also received intent cards from 13 new givers/those who hadn’t submitted an estimate of giving in the past. 95% of pledge commitments from 2021 were fulfilled in 2022. Overall, the total projected annualized gifting amount for ministry in 2023 is \$166,304.00. Thank you for your generosity!

2022 Generosity Team Members: Carl Bruns, Barbara Munch, David Connor, Eric Carlson, Pastor Marissa Harrison, Michael Wancata



"Everyday Saints" logo created by Good Soil member and artist Adam Pate, Fall 2022





## Sunday School Report

Submitted by  
JoAnne Wancata

Wow, this year passed so quickly! It seems like we just enjoyed our Rally Day Picnic to start off the year!

The children were divided into three classes again this year.

- Pre-K to Kindergarten
- Primary (Generally consisting of 1st, 2nd, and 3rd graders)
- Middle School

When placing the children, we also consider their individual preferences and abilities, as well as their actual grades in weekday school.

As happened last year, the two younger groups left the Sunday service after the Children's sermon for a special Part 1 of Sunday School and then returned to services for the passing of the peace. "Regular" Sunday School continued for all kids after services.

This year, all kids started out learning about the Lord's prayer and then learning about Martin Luther and celebrating Reformation Day. We also presented a Christmas pageant for the congregation. In the new year, our two younger classes participated in the Lenten Seeking series while the Middle School took a deeper dive into the early life of Jesus using a "Talk Sheet" discussion series created for this age group.

Our teachers were Louise DeBell, Mandy Forshey, Pam Lanter, Bill and Darlene Wahl and JoAnne Wancata. And, we had the tremendous support of parents and grandparents who participated in classes with their young children each week to help all students learn and grow in their Sunday School experience.

Thank you everyone for your support of the Sunday School.

Submitted by JoAnne Wancata





## Livestream and YouTube Channel Report

Submitted by  
Jessica Berkshire

Livestream has been cruising right along. Below are a few updates:

- Jared Waguman, who initially setup the system, has agreed to stay on as a consultant to continue to help us troubleshoot. He's been a tremendous asset and we're grateful he's sticking with us!
- We purchased new mics specifically for livestream sound. They will help pick up the sound of the organ, the children during the Christmas Pageant, the choir and any special musicians that are part of the service. Huge thanks to Trey for getting those up and running!
- Sarah Sburlea and Ellen Young have stepped up to help with the worship slides. Thanks Sarah and Ellen!
- We seem to have found our groove with the hearing assistance devices. If anyone has difficulty hearing the audio when they are in-person, see one of the ushers, me or Trey and we'll get you setup with a device. They have been a huge help for a few of our members.

We asked Sean Lanter what it's been like to run the livestream on Sunday...

**Sean:** It's been fun and exciting to do! But it's also a difficult challenge most Sundays. Because most kids at church aren't involved with the council or doing stuff for church, so it's been difficult and fun to be doing stuff that the other kids don't. It's also been difficult because my dad sometimes is my back up and if we have a sub pastor, they talk to my dad instead of me even though I'm the one running it. It's understandable to think that but it still would be nice if they asked who is running it. Anyways, I love running the Livestream on Sundays and I always look forward to it!

### **YouTube Report**

We've had over 4,200 total views since last June, up 110% over last year and our watch time is up 75% over last year. We've added a new playlist for our Children's Sermons and it has been our highest viewed!

Here's to another great year ahead!

Respectfully submitted,

Jessica Berkshire on behalf of the Livestream Team

(Trey Harrison, Joe Lanter, Sean Lanter, and Michael Wancata)



Ed and Verna Fink enjoy participating in Easter Sunday worship with Good Soil online from home.



## Multiplying Ministry Report: LMM and Dennison Estate Gift

Submitted by  
The Rev. Marissa Harrison

*The Word of the Lord continued to grow and be multiplied.” - Acts 12:24*

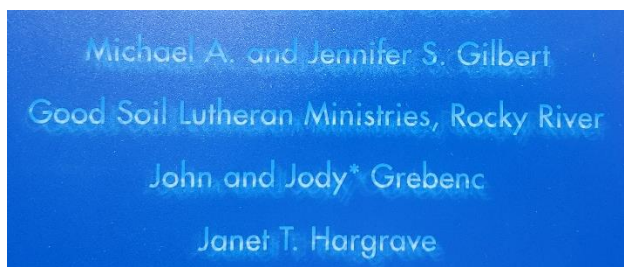
Good Soil has been blessed with the privilege of multiplying ministry with gifts that have been given to the congregation for the sake of sharing the gospel of Christ. Most recently, this has taken the form of Good Soil’s gift toward Lutheran Metropolitan Ministries’ Breaking New Ground campaign and the “Multiplying Ministry” initiative that has come from the Gary Dennison estate gift:

### 1) Lutheran Metropolitan Ministries’ Breaking New Ground Campaign

Breaking New Ground is LMM’s initiative to acquire, renovate, and furnish 20 affordable housing units to rent to families experiencing homelessness. The program has made significant progress and has raised over 4.2 million dollars (surpassing their goal of \$3.5 million). 5 families are already living in the renovated homes, with an expected 12 by the end of the year. The homes are being renovated in the St. Clair Superior neighborhood. Good Soil has helped with the lawn renovation of two of those homes. Each home’s rent is subsidized by BNG Family Stability Fund to help ensure that unexpected financial challenges won't cause these families to be under pressure of possibly experiencing homelessness again.

In 2021, Good Soil contributed \$10,000 to Breaking New Ground from our Endowment Fund, and offered 1:1 matching up to an additional \$10,000 for contributions in 2021 from individuals affiliated with Good Soil. In total, Good Soil's Endowment Fund released \$15,640 to LMM for Breaking New Ground. This Spring, Good Soil was invited to attend an update about the progress of Breaking New Ground and witness the unveiling of a donor plaque at LMM’s facility.

Right: Linda Beebe and Pastor Marissa at LMM’s Breaking New Ground Donor Appreciation Breakfast and Update







Good Soil helps with landscaping the yard of one of LMM's Breaking New Ground houses, L to R:

- Trey Harrison, Pastor
- Marissa, JoAnne Wancata,
- Barbara Munch, Linda Beebe,
- Pastor Marilyn Matevia, Bill Fink, Michael Wancata, and Jennifer Swingle

Members of Good Soil and Trinity Lutheran, Lakewood serve together on God's Work Our Hands Sunday by helping to prepare the outside yard of one of LMM's Breaking New Ground houses.



## 2) Multiplying Ministry Initiative with Gary Dennison Estate Gift

On Reformation Sunday, the congregation had the opportunity to help decide where a portion of Good Soil's tithe from Gary Dennison's estate would go. Each household was given a "sower's bag" of "good bucks." Each Good Buck was worth \$46.15. There were 10 different baskets, each representing a different organization doing God's work in our wider community and world, where people put their "good bucks" to determine where their portion of the tithe would go. See the list of the organizations and what they do in our community/world on the following page.



Left: Chris Jacobson and Bill Fink distributing their "Good Bucks" during Good Soil's Multiplying Ministry Party in October 2022.

Next Page Left: Dave Connor with his granddaughter, Lily.

Next Page Right: Sarah Sburlea with Luca, Jack, and Vivienne.





On May 14<sup>th</sup>, Good Soil gave away the first distribution of the Gary Dennison tithe: \$1153 to support [United Protestant Campus Ministries \(UPCaM\)](#). Executive Director Pr. Shelley Nelson-Bridger accepted the check on behalf of UPCaM and preached at Good Soil. Also pictured: Council Vice President, Ellen Young and her children, George and Edith.

Note: the estate gift is coming to Good Soil in different parts/disbursements. As we receive those disbursements, we will continue gifting the distributions to our selected organizations listed on the next page. We are grateful to have the opportunity to "multiply ministry" and share God's abundance in Jesus' name, amen!

**“Multiplying Ministries” Organizations –  
10.30.22**

ELCA Fund for Leaders

ELCA Lutheran Disaster Response

ELCA World Hunger

Lutheran Outdoor Ministries of Ohio (LOMO)

Love Inc.

Lutheran Metropolitan Ministries

Lutherans Restoring Creation

Meals on Wheels in Lakewood/Rocky River

Trials for Hope

United Protestant Campus Ministries (UPCaM) in Greater Cleveland



## Card Ministry and Prayer Team Report

Submitted by

Sharon Hollowell and Pastor Marissa

### Card Ministry

Approximately 4-6 times a year the Card Ministry Team sends a card or personalized note to our home-bound or on-line worship members. It's a fun, easy, faith based way to keep in contact with all who worship at Good Soil. The bible verse included in our Valentine cards was:

"The LORD is merciful, slow to anger and abounding in steadfast love." Psalm 103:8

### Prayer Team

Good Soil launched an email prayer team this program year. The prayer team (currently about 20 people) actively prays for those in need in our congregation and beyond, adding another layer of intentional praying alongside the pastor's prayers and congregation's weekly prayers in worship. Emailed prayers are typically sent out to the team once every 4-6 weeks and as urgent needs arise. Anyone can join (or leave) the prayer team email list at any time.

If you'd like to join the prayer team, please contact Pastor Marissa [pastormarissa@goodsoillutheran.org](mailto:pastormarissa@goodsoillutheran.org), Laura O'Neil [Laura.oneil.04@gmail.com](mailto:Laura.oneil.04@gmail.com) and Shawn O'Neil [shawn.oneil1970@gmail.com](mailto:shawn.oneil1970@gmail.com) who steward the Prayer Team email list and send out prayer updates. Thank you for your prayers!



Worship servants praying together before service:  
Michael Wancata, Edward Inman, Alexandra Inman  
and Pastor Marissa



## Property Committee Report

Submitted by  
Larry Jacobson

The property committee consists of Linda Beebe, Barbara Demko-Werner, Bill Fink, Sharon Hollowell, Pastor Paula Maeder Connor, Larry Jacobson, and Stan Zeager. We were also pleased recently to welcome Bill Wahl to the committee. Projects and responsibilities of the committee from July 2022 through June 2023 have included:

- An exterior property cleanup and planting, aided by congregation members (thanks to Sharon for coordinating the May 2023 planting)
- Patching of the parking lot and drives
- Snow removal
- Lawn mowing and treatment
- Preparation of input for the 2023 church budget
- Installation of new flooring and painting in the church administrator's office and adjoining room (thanks to Stan for his work on this project)
- Roof replacement and repairs, completed in July 2022
- Upgrade of the lighting in the altar area of the sanctuary
- Power washing of the Hilliard Blvd. entrance area
- Coordinated the initial response actions following a broken waterline within the church resulting from very low temperatures in December 2022
- General maintenance and repairs in the church building

Joe Dudas was welcomed in early 2023 as property manager for the congregation. In addition to conducting various repairs to our building, Joe has coordinated the extensive restoration needed because of the fore-mentioned watermain break. As of this writing, the restoration is nearing completion.

Respectfully submitted,

Larry Jacobson

Property Committee Chairperson







## Nominating Committee Report

*Submitted by  
Alex Alusheff*

On behalf of the Nominating Committee (Joe Lanter, Pastor Marissa, Barbara Munch, David Blocksom, and myself), we present the Congregation Council-approved slate of candidates to serve the 2023-2025 term.

For consideration and election by the Congregation of Good Soil Lutheran Ministries, the following individuals have been nominated for the Congregation Council for the 2023-2025 term:

1. Bill Wahl
2. Abby Alusheff
3. Jennifer Krankowski
4. (optional)

Floor nominations also may be made and considered during the Congregational meeting on June 11<sup>th</sup>, 2023.

The following currently serving members will remain on Council until their two-year term ends in 2024:

1. Bill Fink
2. Sarah Sburlea
3. Ellen Young

The following Council Members have completed their terms as of June 2022, and we thank them for their service and leadership:

1. Joe Lanter
2. Eric Carlson
3. Alex Alusheff
4. Tom Smith

Respectfully submitted,

Alex Alusheff

Council members write notes of gratitude for ministry leaders at the fall council mixer, Nov 2022







## Membership Updates

Submitted by  
The Rev. Marissa Harrison

### Membership Highlights

Baptized Membership end of 2020: 107  
Baptized Membership end of 2021: 108  
Baptized Membership end of 2022: 112  
Baptized Membership as of 6/1/2023: 120\*

\*Of those 120 people, 90 are confirmed (voting) members and 30 are kids who are baptized, but not yet confirmed (non-voting).

*Numbers reflected here account for membership changes due to transfers in and out, baptisms, deaths, and welcome of new members.*

Celebrating the gift of the Holy Spirit on  
Pentecost Sunday, May 2023





## Treasurer's Report

*Submitted by  
Tom Smith*

### Good Soil Lutheran Ministries Balance Sheet

|   | 4/30/2022              | 4/30/2023              |
|---|------------------------|------------------------|
| <b>Assets</b>                             |                        |                        |
| Cash                                      | \$ 241,306.41          | \$ 413,423.66          |
| Savings Accounts:                         |                        |                        |
| CD's and Money Market Funds               | 563,167.38             | 310,579.14             |
| Endowment Fund                            |                        |                        |
| Ministry Growth Fund                      | 300,000                | 417,630.41             |
| Deposits                                  | 2090.18                | 2,090.18               |
| <b>Total Assets</b>                       | <b>\$ 1,106,563.97</b> | <b>\$ 1,143,723.39</b> |
| <br><b>Liabilities</b>                    |                        |                        |
| Memorial Funds                            | \$ 8,394.96            | \$ 9,546.76            |
| Music Fund                                | 0.00                   | 200.00                 |
| Lutheran Metro Ministry                   | 2,635.98               | 0.00                   |
| Breaking New Ground for 2022              |                        |                        |
| ELCA World Hunger/Disaster                | 1,690.00               | 355.00                 |
| Sanctuary Roof Repair                     | 1,650.00               | 0.00                   |
| Building Fund                             | 0.00                   | 900.00                 |
| Open Doors Grant                          | 619.94                 | 0.00                   |
| Capital Projects 2023                     | 0.00                   | 48,000                 |
| <b>Total Liabilities</b>                  | <b>\$ 14,990.88</b>    | <b>\$ 59,001.76</b>    |
| <br><b>General Fund</b>                   | <br>\$ 1,091,573.09    | <br>\$ 1,084,721.63    |
| <b>Total Liabilities and Fund Balance</b> | <b>\$ 1,106,563.97</b> | <b>\$ 1,143,723.39</b> |